

SANDAG Vanpool Program - Sample Lease and Fuel Costs with Transportation Incentive Program (TIP) Benefit

Vehicle	2018 Volkswagen Atlas	2020 Buick Enclave	2020 Chevrolet Traverse	2017 Tesla Model X
Origin	Otay Ranch	Menifee	Temecula	Rancho Penasquitos
Destination	MCAS Miramar	Camp Pendleton	Naval Base San Diego	Naval Air Station North Island
Daily round trip miles	79	92	142	74
Estimated monthly lease*	\$950.00	\$1,175.00	\$1,325.00	\$2,300.00
Estimated monthly fuel cost**	\$368.67	\$429.33	\$662.67	N/A
SANDAG subsidy	-\$400.00	-\$400.00	-\$400.00	-\$400.00
Adjusted monthly lease + fuel	\$918.67	\$1,204.33	\$1,587.67	\$1,900.00
Number of seats	7	7	7	7
Cost per seat/month	\$131.24	\$172.05	\$226.81	\$271.43
TIP benefit**	-\$131.24	-\$172.05	-\$226.81	-\$270.00
Adjusted cost per person	\$0.00	\$0.00	\$0.00	\$1.43

*Lease costs are set by vanpool vendors based on daily round trip miles and include insurance and maintenance.

**Estimated fuel costs are provided by vanpool vendors based on daily round trip miles, average monthly working days, vehicle MPG, and current gas prices (\$4.00).

***The TIP (Transportation Incentive Program) benefit is calculated by the rental cost plus estimated fuel costs minus the SANDAG subsidy and divided by the number of seatbelts, not to exceed \$270 per person per month. If the number of passengers does not equal the number of seatbelts, participants will be responsible for additional expenses.

2/14/2020

